

SUMMARY

PT. Borneo Brikoks Industri is a coal mining company in the Teluk Bayur District, Berau, East Kalimantan Province. Location of the PT. Borneo Brikoks Industri has the potential coal resources. The company already has a Mining Permit (IUP) and operating according Berau Regent Decree No. 545/010/IUP-E/D.PE/2010 within area of 80 hectares. The Mining system applied is the open pit system.

The coal mining in PT. Borneo Brikoks Industri beginning in 2011 until 2015, with planned production of 225 719 per year of coal. Along with the commencement of mining, PT Borneo Brikoks Industry makes Reclamation Implementation Plan, including reclamation costs incurred in reclamation activities will be reported in the form of Reclamation Assurance. Reclamation plan is carried out by arrangement of land (regulation of the land surface, spreading top soil and erosion control and water control), revegetation (analysis of soil, fertilization, seeds supplying, planting and maintenance), prevention and overcoming of acid mine drainage and civil works in accordance with post-mining land use (civil works activities which are technically in accordance with the UKL and UPL).

The amount of Direct reclamation costs of PT Borneo Brikoks Industri years 2011-2015 that have been defined is Rp. 2,025,282,581.00 and the indirect reclamation costs is Rp. 435,435,755.00. While based on realization data of reclamation cost in 2011, reclamation costs plan in 2011-2015 under Minister of Energy and Mineral Resources Regulation No. 18 of 2008 found that the cost of direct reclamation PT. Borneo Brikoks Industri year 2011-2015 is Rp. 3,004,148,764.00 and the indirect cost of reclamation is Rp. 645,891,984.00, so there is a difference in the direct cost of reclamation amounting to Rp. 978,866,184.00 and the difference in the indirect cost of reclamation amounting to Rp. 210,456,229.00. Because of the reclamation costs plan has differences in the volume of top soil spreading, the operational working hours of heavy equipment used, the plant seeds used for reclamation and the yearly increasing price until 2015. Shortage of reclamation costs are the responsibility of the PT. Borneo Brikoks Industri.

The amount of the reclamation costs assurance of PT Borneo Brikoks Industri in 2011-2015 is Rp. 2,645,272,211.00. While based on realization data of reclamation cost in 2011, followed by reclamation costs plan in 2011-2015, the reclamation costs assurance is 3,929,716,831.00. and the difference of reclamation assurance is Rp. 1,284,444,620.00.